Uni ID	ique Task Name		Duration	Start	Finish	% Complet	Current Gate Phase e	PM / Delivery Lead	Exec Sponsor	Delivery SRO	1st Quarter Dec Jan Feb
1 227	7 CITB IT Roadmap	0	548 days	Mon 25/02/19	Wed 31/03/21						
2 239	9 Infrastructure	& Workplace	261 days	Wed 01/04/20	Wed 31/03/21	0%	Concept				
3 247	7 Windows Se	erver 2008R2	65 days	Wed 01/04/20	Tue 30/06/20	0%					
4 248	8 Trans 04: D	ata Centre Move	66 days	Wed 01/07/20	Wed 30/09/20	0%					
5 249	9 Windows 10	0 Office 2016/19	261 days	Wed 01/04/20	Wed 31/03/21	0%					
6 240	0 CRM		548 days	Mon 25/02/19	Wed 31/03/21	11%	Concept				
7 250	0 CRM Re-arc	hitecture	151 days	Mon 04/05/20	Mon 30/11/20	0%					
8 253	3 Grant Porta	I				0%					
9 319	9 CRM Usabil	ity	66 days	Thu 01/10/20	Thu 31/12/20	0%					
10 318	8 CRM Unifie	d Interface	131 days	Wed 01/04/20	Wed 30/09/20	0%					
11 254	4 Grant Rules	Simplification (SAP to CRM)	130 days	Thu 01/10/20	Wed 31/03/21	0%					
12 365	5 Phase 1					0%					
13 367	7 OBC appi	roved				0%					
14 366	• • • • • • • • • • • • • • • • • • • •					0%					
15 320	0 SAP Virtuali	sation	65 days	Wed 01/04/20	Tue 30/06/20	0%					
16 321			65 days	Wed 01/04/20	Tue 30/06/20	0%					
17 255	5 CRM Suppo	rt Contract		TBC	TBC	0%					
18 322	• •		130 days	Thu 01/10/20	Wed 31/03/21						
19 256		prenticeships Digital Forms	130 days	Thu 01/10/20	Wed 31/03/21		Concept	ТВС			
20 25 7	· ·		108 days	Mon 25/02/19	Wed 24/07/19		Build		Braden Connolly		
24 32 6			245 days	Mon 23/09/19	Fri 28/08/20	43%			,		
30 332	2 Sprint	6	15 days	Mon 16/03/20	Fri 03/04/20	7%					
31 333	•		15 days	Mon 06/04/20	Fri 24/04/20	0%					
32 334	·		15 days	Mon 27/04/20	Fri 15/05/20	0%					
33 33 5	•		15 days	Mon 18/05/20	Fri 05/06/20	0%					
34 336	•		15 days	Mon 08/06/20	Fri 26/06/20	0%					
35 337	·		15 days	Mon 29/06/20	Fri 17/07/20	0%					
36 33 8	•		15 days	Mon 20/07/20	Fri 07/08/20	0%					
37 33 9	•		15 days	Mon 10/08/20	Fri 28/08/20	0%					
38 226	•		1000 days?	Mon 02/01/17	Sun 01/11/20						
39 24 5	-	Il Transformation	1000 days?	Mon 02/01/17							
40 24	-		847 days	Mon 02/01/17	Tue 31/03/20		Embed		Adrian Beckinghan	n	
47 244	•		52 days	Mon 20/01/20	Tue 31/03/20				, tarrair Deckinghan	-	
48 30			422 days?	Tue 01/01/19	Wed 12/08/20				Adrian Beckinghan	n	
53 33		ing Application	238 days	Mon 16/09/19	Wed 12/08/20 Wed 12/08/20		Design		, tarrair Deckinghan	-	
54 34		rmance Application	250 days	TBC	TBC	0%	Concept				
58 38	MoW3: 2	2nd & 3rd line IT Support, Levy and	272 days	Mon 18/03/19	Tue 31/03/20	92%	Embed				
59 19 5	Grant 5 Accept	tance Into Service	132 days	Mon 30/09/19	Tue 31/03/20	92%					
60 39	•	Apprenticeships and SSP	170 days?	Mon 29/04/19	Fri 20/12/19	98%					
61 196		tance Into Service	129 days	Thu 03/10/19	Tue 31/03/20	91%					
64 55			479 days	Tue 01/01/19	Sun 01/11/20		Build		Braden Connolly		
∪ + 33	Training Div	vestillellt	4/3 uays	1 ue 01/01/19	Juli 01/11/20	3 270	Dullu		brauen connoily		
		Task	Project Summ	ary	Manual T	ask		Start-only	Deadline	+	
roject: C	Change Portfolio	Split	Inactive Task		Duration-	-only		Finish-only	Progress		
. —	17/03/20	Milestone	Inactive Milest	one	Manual S	Summary Ro	llup	External Tasks	Manual Progr	ess	
ate: Tue	2 - 1, 00, = 0					-					

D	Uniqu ID	Task Name	Duration	Start	Finish	% Current C	iate Phase PM / Delivery Lea	ed Exec Sponsor	Delivery SRO	1st Quarter Dec Jan Feb Mar
69	90	Site Exits	479 days	Tue 01/01/19	Sun 01/11/20	52%				
70	58	Exit Inchinnan Business and Land	108 days	Fri 01/11/19	Tue 31/03/20	91%				
71	59	Exit Birmingham Business and Land	265 days	Mon 01/04/19	Fri 03/04/20	82%				
72	60	Exit Erith Business	282 days	Mon 03/06/19	Tue 30/06/20	61%				
73	112	Business divested	282 days	Mon 03/06/19	Tue 30/06/20	73%				
74	113	Land vacated	149 days	Thu 05/12/19	Tue 30/06/20	49%				
75	61	Exit Erith Land	148 days	Fri 06/12/19	Tue 30/06/20	49%				
76	115	Bircham	350 days	Mon 01/07/19	Sun 01/11/20	40%				
77	62	Exit Bircham Business	262 days	Fri 01/11/19	Sun 01/11/20	27%				
78	357	Exit H&S Training Businesses	351 days	Mon 01/07/19	Sun 01/11/20	27%				
79	63	Exit Bircham Land	130 days	Fri 01/11/19	Thu 30/04/20	75%				
84	246	CI & Change Management	76 days?	Thu 16/01/20	Thu 30/04/20	33%				
85	179	Performance Hub	0 days?	Wed 01/04/20	Wed 01/04/20	0% Design	EY Seren	Adrian Beckingha	m	
87	264	Performance Hub	1 day	Wed 01/04/20	Wed 01/04/20	0%				
88	265	Strategic Analysis	TBC			0%				
89	181	Application Overlays (SOP)	0 days	Wed 01/04/20	Wed 01/04/20	0%		Adrian Beckingha	m	
90	190	Concept	0 days	Wed 01/04/20	Wed 01/04/20	0%				
91	216	Continuous Improvement Programme	44 days	Sat 29/02/20	Thu 30/04/20	50% Design		Adrian Beckingha	m	
93	218	FBC approval	1 day	Thu 30/04/20	Thu 30/04/20	0%				
94	379	Apprenticeships Transformation	50 days?	Mon 20/01/20	Fri 27/03/20	7% Design	SSCL Consulting	g Braden Connolly		
95	380	OBC approved	0 days	Wed 18/03/20	Wed 18/03/20	0%				
96	381	FBC approved	0 days	Wed 22/04/20	Wed 22/04/20	0%				
97	382	Design Phase	64 days	Mon 03/02/20	Thu 30/04/20	48%				
98	383	Delivery Phase	370 days	Fri 01/05/20	Thu 30/09/21	0%				

	u Task Name		2nd Quarter	3rd Quarter		4th Quarter	1st Quarter	2nd (Quarter	3rd Qu	uarter	4th Quarter	1st Quarter	1	2nd Quarter	3r	rd Quai
ID 1 227	CITB IT Roadmap		Apr May Jun	Jul Aug	Sep	Oct Nov Dec	Jan Feb M	1ar ∣ Apr	May Ju	ın Jul	Aug Sep	Oct Nov Dec	Jan Feb	Mar	Apr May	Jun	Jul
2 239	Infrastructure 8	Workplace												•			
3 247	Windows Serv																ĺ
4 248		a Centre Move															
5 249		Office 2016/19															
6 240	CRM																
7 250	CRM Re-archi	tecture												-			
8 253	Grant Portal																
9 319	CRM Usability	1															
10 318	CRM Unified I																
11 254		implification (SAP to CRM)															
12 365	Phase 1	, ,															
13 367	OBC appro	ved															
14 366	Phase 2																
15 320	SAP Virtualisa	tion															
16 321	SAP Printing																
17 255	CRM Support	Contract															
18 322	EP Transform																
19 256	APP3: Appr	enticeships Digital Forms															
20 257	TM2 Phase 2																
24 326	Sprints																
30 332	Sprint 6		_														
31 333	Sprint 7																
32 334	Sprint 8																
33 335	Sprint 9																
34 336	Sprint 10)															
35 337	Sprint 11	L															
36 338	Sprint 12																
37 339	Sprint 13	3															
38 226	CITB Change Team	Portfolio															
39 245	Organisational 7	Fransformation															
40 24	Corporate Pro	ocesses															
47 244	Processes 1	L8 - 26															
48 30	EP Transform	ation															
53 33	MyLearning	g Application															
54 34	MyPerform	nance Application															
58 38	MoW3: 2nd	d & 3rd line IT Support, Levy and															
	Grant																
59 195		nce Into Service															
60 39		prenticeships and SSP															
61 196		nce Into Service											_				
64 55	Training Dive	stment															
		Task	Project Summary			Manual Task			Start-only	[Ε	Deadline	•				
	ange Portfolio	Split	Inactive Task			Duration-only			Finish-only]	Progress			_		
Date: Tue 1		Milestone	Inactive Milestone	e \diamondsuit		Manual Summary	Rollup		External Tasks			Manual Progress			_		
		Summary	Inactive Summary	/		Manual Summary	-		External Milesto	one	\Diamond	-					
		· · · · · · · · · · · · · · · · · · ·															

ID 69 90	ask Name	2nd Quarter Apr May Jun	3rd Quarter Jul Aug Sep	4th Quarter 1 Oct Nov Dec	st Quarter Jan Feb Mar	2nd Quarter Apr May Jun	3rd Quarter Jul Aug Sep	4th Quarter Oct Nov Dec	1st Quarter Jan Feb Mar	2nd Quarter Apr May	3rd Qua
02 30	Site Exits	, ip. ividy Juli	, 7a. 7ag 5ep	Jee 1404 Dec	Jan 100 IVIGI	p. 1410y 3011	, 24. , 7.44g 3ep	, Set NOV Dec	, san leb lylal	, ipi ividy	Juli Juli
70 58	Exit Inchinnan Business and Land										
71 59	Exit Birmingham Business and Land										
72 60	Exit Erith Business									0	
73 112	Business divested										
74 113	Land vacated										
75 61	Exit Erith Land										
76 115	Bircham										
77 62	Exit Bircham Business										
78 357	Exit H&S Training Businesses										
79 63	Exit Bircham Land										
84 246	CI & Change Management										
85 179	Performance Hub										
87 264	Performance Hub										
88 265	Strategic Analysis										
89 181	Application Overlays (SOP)										
90 190	Concept										
91 216	Continuous Improvement Programme										
93 218	FBC approval										
94 379 A	Apprenticeships Transformation										
95 380	OBC approved										
96 381	FBC approved										
97 382	Design Phase										
98 383	Delivery Phase										
	Task	Project Summar	,	Manual Task		Start-only	E	Deadline	•		
Project: Chang	ge Portfolio Split	Project Summar Inactive Task		Duration-only		Start-only Finish-only		Deadline Progress	•		
Project: Chang Date: Tue 17/0	ge Portfolio Split				ир				•		
	ge Portfolio Split	Inactive Task	ne \diamondsuit	Duration-only	up	Finish-only	3	Progress	•		



