

09 March 2020

CITB
Head Office
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PE2 8TY

Email: information.governance@citb.co.uk
www.citb.co.uk

Dear [REDACTED]

Freedom of Information Request: 372019

Thank you for contacting CITB requesting information under the Freedom of Information Act (FOIA). Your email, dated 10 February 2020, asked for the following information:

Regarding the CONSTRUCTION skills FUND:

1. Can you provide details of all awards together with actual payments made for each CSF hub since commencement.
2. Kindly provide a breakdown of deliverables and outcomes reported per CSF Hub from commencement to date per hub.
3. Kindly provide details of fees claimed/incurred by CITB in managing the Construction skills fund. to include costs of staffing, and expenses claimed by CITB.

My response is as follows:

Q1. Can you provide details of all awards together with actual payments made for each CSF hub since commencement?

A1. *The value of the Award made, and aggregate payments made to date are summarised in the table below:*

Hub	Value of Award	Aggregate pay to date
Skills Centre	£ 968,271	£ 767,288
Southend Borough Council	£ 970,015	£ 452,635
EN: Able Futures	£ 695,608	£ 346,128
City of Liverpool College	£ 421,808	£ 282,500
Nottingham College	£ 989,018	£ 497,806
TFL Olympic Park	£ 992,747	£ 117,000
Sheffield City Council	£ 715,914	£ 407,036
TFL Earl's Court	£ 999,996	£ 406,344
Harlow College	£ 837,499	£ 721,123
Northampton County Council	£ 969,881	£ 95,614
Eiffage Kier	£ 499,553	£ 165,078
TFL Lambeth	£ 539,639	£ 146,383

Luton Borough Council	£ 985,876	£ 437,916
London Borough of Wandsworth	£ 516,740	£ 238,686
Hampshire Employment & Skills Hub	£ 1,671,783	£ 930,815
London Borough of Camden	£ 1,015,675	£ 381,197
The Growth Company Ltd	£ 320,000	£ 184,433
Procure Plus	£ 1,762,013	£ 1,119,222
Urban & Civic	£ 512,355	£ 85,211
Northern Regeneration	£ 592,454	£ 397,207
London Borough of Barking & Dagenham	£ 917,599	£ 215,760
Landau Ltd	£ 640,635	£ 339,043
East Sussex College Group	£ 813,571	£ 490,393
MIT Skills Ltd	£ 1,025,899	£ 60,000

Q2 Can you kindly provide a breakdown of deliverables and outcomes reported per CSF Hub from commencement to date per hub.

A2. *The breakdown of deliverables and outcomes reported per CSF HUB from commencement to date per hub is set out in the table below:*

Hub	Number of trainees commenced in a CSF intervention on the on-site training hub	Number of individuals who are considered employment and site ready by construction employers	Number of trainees obtaining an offer for a job with sustained employment or engagement as a contractor (of more than three months in duration) before, during, or within three months of completing their training [at least 30% of total learners]	Number of trainees from non-traditional entry routes and from underrepresented groups, specific to regional/local level [at least 45% of total learners]"	Number of trainees from employment in other industries, particularly those which could be at risk of automation in future
Skills Centre	903	788	158	595	264

Southend Borough Council	485	485	89	247	239
EN: Able Futures	521	494	76	292	261
City of Liverpool College	200	120	16	24	61
Nottingham College	632	448	59	178	157
TFL Olympic Park	380	344	43	210	142
Sheffield City Council	471	365	144	179	133
TFL Earl's Court	419	369	29	181	148
Harlow College	348	195	94	70	47
Northampton County Council	310	199	10	59	79
Eiffage Kier	235	235	1	154	79
TFL Lambeth	262	262	15	131	95
Luton Borough Council	639	671	88	359	237
London Borough of Wandsworth	381	312	70	232	180
Hampshire Employment & Skills Hub	771	769	110	293	236
London Borough of Camden	643	642	143	279	145
The Growth Company Ltd	207	155	59	93	91
Procure Plus	846	846	195	525	331
Urban & Civic	297	205	11	135	83
Northern Regeneration	288	279	70	181	95
London Borough of Barking & Dagenham	745	734	70	566	409
Landau Ltd	384	244	32	83	50

East Sussex College Group	338	336	100	110	34
MIT Skills Ltd	0	0	0	0	0

Q3. Can you kindly provide details of fees claimed/incurred by CITB in managing the Construction skills fund to include costs of staffing, and expenses claimed by CITB.

A3. *CITB has incurred the following fees, staffing costs and expenses in managing the Construction Skills Fund:*

Category	£
Fees	£354,099
Staffing	£402,864
Expenses	£21,259

If you are unhappy with this response, or you wish to complain about any aspect of the handling of your request, then you should contact me in the first instance. If informal resolution is not possible and you are still dissatisfied, then you may apply for an independent internal review by contacting Adrian Beckingham, Corporate Performance Director, CITB, Sand Martin House, Bittern Way, Peterborough, PB2 8TY or email adrian.beckingham@citb.co.uk.

If you remain unhappy following an internal review, you may take your complaint to the Information Commissioner under the provisions of Section 50 of the Freedom of Information Act. Further details of the role and powers of the Information Commissioner can be found on the Commissioners website: <https://ico.org.uk/>

Yours sincerely

Jonathan Francis
Information Risk & Data Governance Manager