

ID	Unique ID	Task Name	Duration	Start	Finish	% Complete	Current Gate Phase	PM / Delivery Lead	Exec Sponsor	Delivery SRO	1st Quarter			
											Dec	Jan	Feb	Mar
1	227	CITB IT Roadmap	548 days	Mon 25/02/19	Wed 31/03/21	7%								
2	239	Infrastructure & Workplace	261 days	Wed 01/04/20	Wed 31/03/21	0%	Concept							
3	247	Windows Server 2008R2	65 days	Wed 01/04/20	Tue 30/06/20	0%								
4	248	Trans 04: Data Centre Move	66 days	Wed 01/07/20	Wed 30/09/20	0%								
5	249	Windows 10 Office 2016/19	261 days	Wed 01/04/20	Wed 31/03/21	0%								
6	240	CRM	548 days	Mon 25/02/19	Wed 31/03/21	11%	Concept							
7	250	CRM Re-architecture	151 days	Mon 04/05/20	Mon 30/11/20	0%								
8	253	Grant Portal				0%								
9	319	CRM Usability	66 days	Thu 01/10/20	Thu 31/12/20	0%								
10	318	CRM Unified Interface	131 days	Wed 01/04/20	Wed 30/09/20	0%								
11	254	Grant Rules Simplification (SAP to CRM)	130 days	Thu 01/10/20	Wed 31/03/21	0%								
12	365	Phase 1				0%								
13	367	OBC approved				0%								
14	366	Phase 2				0%								
15	320	SAP Virtualisation	65 days	Wed 01/04/20	Tue 30/06/20	0%								
16	321	SAP Printing	65 days	Wed 01/04/20	Tue 30/06/20	0%								
17	255	CRM Support Contract		TBC	TBC	0%								
18	322	EP Transformation	130 days	Thu 01/10/20	Wed 31/03/21	0%								
19	256	APP3: Apprenticeships Digital Forms	130 days	Thu 01/10/20	Wed 31/03/21	0%	Concept	TBC						
20	257	TM2 Phase 2	108 days	Mon 25/02/19	Wed 24/07/19	43%	Build			Braden Connolly				
24	326	Sprints	245 days	Mon 23/09/19	Fri 28/08/20	43%								
30	332	Sprint 6	15 days	Mon 16/03/20	Fri 03/04/20	7%								
31	333	Sprint 7	15 days	Mon 06/04/20	Fri 24/04/20	0%								
32	334	Sprint 8	15 days	Mon 27/04/20	Fri 15/05/20	0%								
33	335	Sprint 9	15 days	Mon 18/05/20	Fri 05/06/20	0%								
34	336	Sprint 10	15 days	Mon 08/06/20	Fri 26/06/20	0%								
35	337	Sprint 11	15 days	Mon 29/06/20	Fri 17/07/20	0%								
36	338	Sprint 12	15 days	Mon 20/07/20	Fri 07/08/20	0%								
37	339	Sprint 13	15 days	Mon 10/08/20	Fri 28/08/20	0%								
38	226	CITB Change Team Portfolio	1000 days?	Mon 02/01/17	Sun 01/11/20	73%								
39	245	Organisational Transformation	1000 days?	Mon 02/01/17	Sun 01/11/20	73%								
40	24	Corporate Processes	847 days	Mon 02/01/17	Tue 31/03/20	99%	Embed			Adrian Beckingham				
47	244	Processes 18 - 26	52 days	Mon 20/01/20	Tue 31/03/20	81%								
48	30	EP Transformation	422 days?	Tue 01/01/19	Wed 12/08/20	87%				Adrian Beckingham				
53	33	MyLearning Application	238 days	Mon 16/09/19	Wed 12/08/20	40%	Design							
54	34	MyPerformance Application		TBC	TBC	0%	Concept							
58	38	MoW3: 2nd & 3rd line IT Support, Levy and Grant	272 days	Mon 18/03/19	Tue 31/03/20	92%	Embed							
59	195	Acceptance Into Service	132 days	Mon 30/09/19	Tue 31/03/20	92%								
60	39	MoW4: Apprenticeships and SSP	170 days?	Mon 29/04/19	Fri 20/12/19	98%								
61	196	Acceptance Into Service	129 days	Thu 03/10/19	Tue 31/03/20	91%								
64	55	Training Divestment	479 days	Tue 01/01/19	Sun 01/11/20	52%	Build			Braden Connolly				

Project: Change Portfolio
Date: Tue 17/03/20

Task	Project Summary	Manual Task	Start-only	Deadline
Split	Inactive Task	Duration-only	Finish-only	Progress
Milestone	Inactive Milestone	Manual Summary Rollup	External Tasks	Manual Progress
Summary	Inactive Summary	Manual Summary	External Milestone	

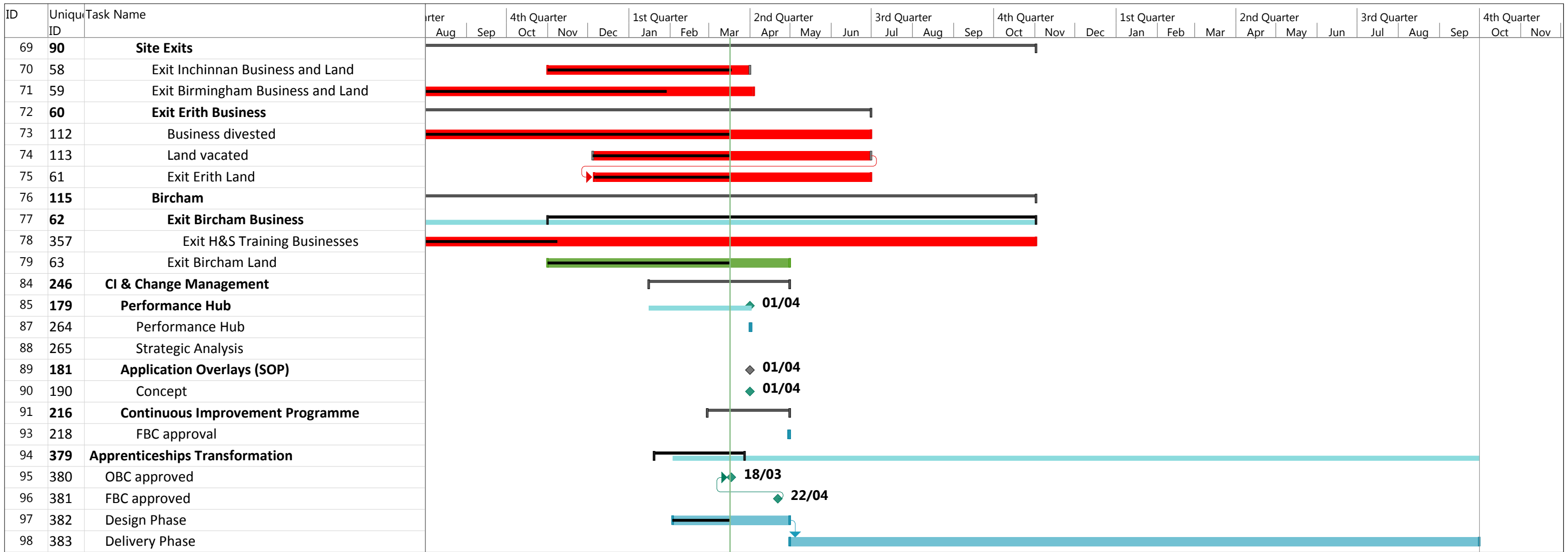
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											Dec	Jan	Feb	Mar
69	90	Site Exits	479 days	Tue 01/01/19	Sun 01/11/20	52%								
70	58	Exit Inchinnan Business and Land	108 days	Fri 01/11/19	Tue 31/03/20	91%								
71	59	Exit Birmingham Business and Land	265 days	Mon 01/04/19	Fri 03/04/20	82%								
72	60	Exit Erith Business	282 days	Mon 03/06/19	Tue 30/06/20	61%								
73	112	Business divested	282 days	Mon 03/06/19	Tue 30/06/20	73%								
74	113	Land vacated	149 days	Thu 05/12/19	Tue 30/06/20	49%								
75	61	Exit Erith Land	148 days	Fri 06/12/19	Tue 30/06/20	49%								
76	115	Bircham	350 days	Mon 01/07/19	Sun 01/11/20	40%								
77	62	Exit Bircham Business	262 days	Fri 01/11/19	Sun 01/11/20	27%								
78	357	Exit H&S Training Businesses	351 days	Mon 01/07/19	Sun 01/11/20	27%								
79	63	Exit Bircham Land	130 days	Fri 01/11/19	Thu 30/04/20	75%								
84	246	CI & Change Management	76 days?	Thu 16/01/20	Thu 30/04/20	33%								
85	179	Performance Hub	0 days?	Wed 01/04/20	Wed 01/04/20	0%	Design	EY Seren	Adrian Beckingham					
87	264	Performance Hub	1 day	Wed 01/04/20	Wed 01/04/20	0%								
88	265	Strategic Analysis	TBC			0%								
89	181	Application Overlays (SOP)	0 days	Wed 01/04/20	Wed 01/04/20	0%			Adrian Beckingham					
90	190	Concept	0 days	Wed 01/04/20	Wed 01/04/20	0%								
91	216	Continuous Improvement Programme	44 days	Sat 29/02/20	Thu 30/04/20	50%	Design		Adrian Beckingham					
93	218	FBC approval	1 day	Thu 30/04/20	Thu 30/04/20	0%								
94	379	Apprenticeships Transformation	50 days?	Mon 20/01/20	Fri 27/03/20	7%	Design	SSCL Consulting	Braden Connolly					
95	380	OBC approved	0 days	Wed 18/03/20	Wed 18/03/20	0%								
96	381	FBC approved	0 days	Wed 22/04/20	Wed 22/04/20	0%								
97	382	Design Phase	64 days	Mon 03/02/20	Thu 30/04/20	48%								
98	383	Delivery Phase	370 days	Fri 01/05/20	Thu 30/09/21	0%								

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Split		Inactive Task		Duration-only		Finish-only		Progress	
Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
Summary		Inactive Summary		Manual Summary		External Milestone			



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Summary		Inactive Summary		Manual Summary		External Milestone			