

ID	Unique ID	Task Name	Duration	Start	Finish	% Complete	Current Gate Phase	PM / Delivery Lead	Exec Sponsor	Delivery SRO	Dec	1st Quarter			2
												Jan	Feb	Mar	
1	227	CITB IT Roadmap	548 days	Mon 25/02/19	Wed 31/03/21	7%									
2	239	Infrastructure & Workplace	261 days	Wed 01/04/20	Wed 31/03/21	0%	Concept								
3	247	Windows Server 2008R2	65 days	Wed 01/04/20	Tue 30/06/20	0%									
4	248	Trans 04: Data Centre Move	66 days	Wed 01/07/20	Wed 30/09/20	0%									
5	249	Windows 10 Office 2016/19	261 days	Wed 01/04/20	Wed 31/03/21	0%									
6	240	CRM	548 days	Mon 25/02/19	Wed 31/03/21	11%	Concept								
7	250	CRM Re-architecture	151 days	Mon 04/05/20	Mon 30/11/20	0%									
8	253	Grant Portal				0%									
9	319	CRM Usability	66 days	Thu 01/10/20	Thu 31/12/20	0%									
10	318	CRM Unified Interface	131 days	Wed 01/04/20	Wed 30/09/20	0%									
11	254	Grant Rules Simplification (SAP to CRM)	130 days	Thu 01/10/20	Wed 31/03/21	0%									
12	365	Phase 1				0%									
13	367	OBC approved				0%									
14	366	Phase 2				0%									
15	320	SAP Virtualisation	65 days	Wed 01/04/20	Tue 30/06/20	0%									
16	321	SAP Printing	65 days	Wed 01/04/20	Tue 30/06/20	0%									
17	255	CRM Support Contract		TBC	TBC	0%									
18	322	EP Transformation	130 days	Thu 01/10/20	Wed 31/03/21	0%									
19	256	APP3: Apprenticeships Digital Forms	130 days	Thu 01/10/20	Wed 31/03/21	0%	Concept	TBC							
20	257	TM2 Phase 2	108 days	Mon 25/02/19	Wed 24/07/19	43%	Build		Braden Connolly						
24	326	Sprints	245 days	Mon 23/09/19	Fri 28/08/20	43%									
30	332	Sprint 6	15 days	Mon 16/03/20	Fri 03/04/20	7%									
31	333	Sprint 7	15 days	Mon 06/04/20	Fri 24/04/20	0%									
32	334	Sprint 8	15 days	Mon 27/04/20	Fri 15/05/20	0%									
33	335	Sprint 9	15 days	Mon 18/05/20	Fri 05/06/20	0%									
34	336	Sprint 10	15 days	Mon 08/06/20	Fri 26/06/20	0%									
35	337	Sprint 11	15 days	Mon 29/06/20	Fri 17/07/20	0%									
36	338	Sprint 12	15 days	Mon 20/07/20	Fri 07/08/20	0%									
37	339	Sprint 13	15 days	Mon 10/08/20	Fri 28/08/20	0%									
38	226	CITB Change Team Portfolio	1000 days?	Mon 02/01/17	Sun 01/11/20	73%									
39	245	Organisational Transformation	1000 days?	Mon 02/01/17	Sun 01/11/20	73%									
40	24	Corporate Processes	847 days	Mon 02/01/17	Tue 31/03/20	99%	Embed		Adrian Beckingham						
47	244	Processes 18 - 26	52 days	Mon 20/01/20	Tue 31/03/20	81%									
48	30	EP Transformation	422 days?	Tue 01/01/19	Wed 12/08/20	87%			Adrian Beckingham						
53	33	MyLearning Application	238 days	Mon 16/09/19	Wed 12/08/20	40%	Design								
54	34	MyPerformance Application		TBC	TBC	0%	Concept								
58	38	MoW3: 2nd & 3rd line IT Support, Levy and Grant	272 days	Mon 18/03/19	Tue 31/03/20	92%	Embed								
59	195	Acceptance Into Service	132 days	Mon 30/09/19	Tue 31/03/20	92%									
60	39	MoW4: Apprenticeships and SSP	170 days?	Mon 29/04/19	Fri 20/12/19	98%									
61	196	Acceptance Into Service	129 days	Thu 03/10/19	Tue 31/03/20	91%									
64	55	Training Divestment	479 days	Tue 01/01/19	Sun 01/11/20	52%	Build		Braden Connolly						

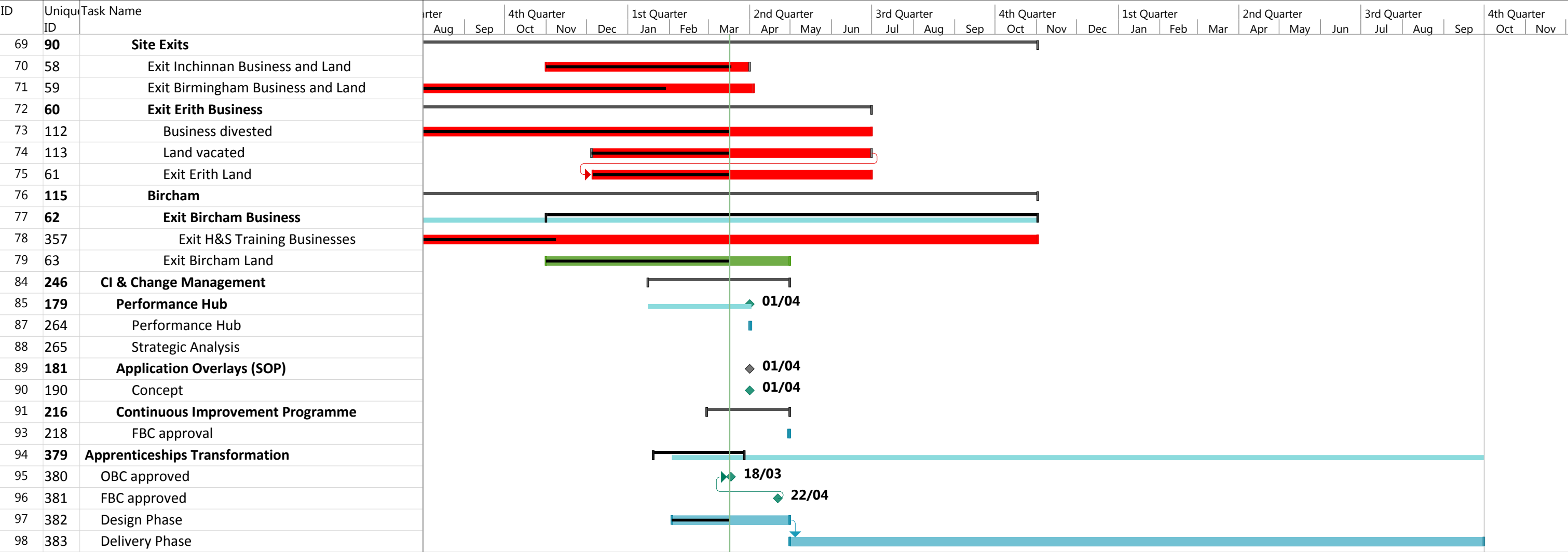
Project: Change Portfolio Date: Tue 17/03/20	Task	Project Summary	Manual Task	Start-only	Deadline
	Split	Inactive Task	Duration-only	Finish-only	Progress
	Milestone	Inactive Milestone	Manual Summary Rollup	External Tasks	Manual Progress
	Summary	Inactive Summary	Manual Summary	External Milestone	

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												Jan	Feb	Mar	
69	90	Site Exits	479 days	Tue 01/01/19	Sun 01/11/20	52%									
70	58	Exit Inchinnan Business and Land	108 days	Fri 01/11/19	Tue 31/03/20	91%									
71	59	Exit Birmingham Business and Land	265 days	Mon 01/04/19	Fri 03/04/20	82%									
72	60	Exit Erith Business	282 days	Mon 03/06/19	Tue 30/06/20	61%									
73	112	Business divested	282 days	Mon 03/06/19	Tue 30/06/20	73%									
74	113	Land vacated	149 days	Thu 05/12/19	Tue 30/06/20	49%									
75	61	Exit Erith Land	148 days	Fri 06/12/19	Tue 30/06/20	49%									
76	115	Bircham	350 days	Mon 01/07/19	Sun 01/11/20	40%									
77	62	Exit Bircham Business	262 days	Fri 01/11/19	Sun 01/11/20	27%									
78	357	Exit H&S Training Businesses	351 days	Mon 01/07/19	Sun 01/11/20	27%									
79	63	Exit Bircham Land	130 days	Fri 01/11/19	Thu 30/04/20	75%									
84	246	CI & Change Management	76 days?	Thu 16/01/20	Thu 30/04/20	33%									
85	179	Performance Hub	0 days?	Wed 01/04/20	Wed 01/04/20	0%	Design	EY Seren	Adrian Beckingham						
87	264	Performance Hub	1 day	Wed 01/04/20	Wed 01/04/20	0%									
88	265	Strategic Analysis	TBC			0%									
89	181	Application Overlays (SOP)	0 days	Wed 01/04/20	Wed 01/04/20	0%			Adrian Beckingham						
90	190	Concept	0 days	Wed 01/04/20	Wed 01/04/20	0%									
91	216	Continuous Improvement Programme	44 days	Sat 29/02/20	Thu 30/04/20	50%	Design		Adrian Beckingham						
93	218	FBC approval	1 day	Thu 30/04/20	Thu 30/04/20	0%									
94	379	Apprenticeships Transformation	50 days?	Mon 20/01/20	Fri 27/03/20	7%	Design	SSCL Consulting	Braden Connolly						
95	380	OBC approved	0 days	Wed 18/03/20	Wed 18/03/20	0%									
96	381	FBC approved	0 days	Wed 22/04/20	Wed 22/04/20	0%									
97	382	Design Phase	64 days	Mon 03/02/20	Thu 30/04/20	48%									
98	383	Delivery Phase	370 days	Fri 01/05/20	Thu 30/09/21	0%									

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	Summary	Inactive Summary	Manual Summary	External Milestone	

ID	Unique ID	Task Name	3rd Quarter			4th Quarter			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		
			Aug	Sep		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
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	Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
	Summary		Inactive Summary		Manual Summary		External Milestone			



Project: Change Portfolio
Date: Tue 17/03/20

Task

Split

Milestone

Summary

Project Summary

Inactive Task

Inactive Milestone

Inactive Summary

Manual Task

Duration-only

Manual Summary Rollup

Manual Summary

Start-only

Finish-only

External Tasks

External Milestone

Deadline

Progress

Manual Progress